



**EPISCOPAL MISSION OF WARREN COUNTY
MORNING PRAYER, ANNUAL MEETING
AND HOLY COMMUNION
FOURTH SUNDAY AFTER THE EPIPHANY
JANUARY 29, 2017**

AGENDA

- 1.) Morning Prayer
- 2.) Peace
- 3.) Morning Reflection Activity
- 4.) Invitation to Annual Meeting and Opening Prayer
- 5.) Necrology: *John Robertson, Karolyn Stone, David Thomson, Stephen Wendell*
- 6.) Approval of Minutes
- 7.) 2016 Treasurer's Report & 2017 Budget
- 8.) Reports & Business
- 9.) Adjournment to Eucharist
- 10.) Reception

**Episcopal Mission of Warren County Annual Meeting Minutes
January 17, 2016**

Father Matthew called our first meeting together to order, hurray!

Membership Credentials read and list for members to sign passed around.

Prayers for the members who are no longer with us.

Minutes reviewed. Andrew Pollard made the motion to approve, Noreen Dyer 2nd the motion. Motion passed with all in favor.

Treasurers' reports reviewed. Jerry Bowersox made the motion to approve, Gary Landro 2nd the motion. Motion passed with all in favor.

Vicars Report/Address made:

- All giving exceeded budget.
- Attendance is up.
- New ministries begun and existing ones doing great.
- Tim's continued education very beneficial.
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Question #1 – Please clear up the difference between Bishop Committee and Vestry.

Answer – Parishes are required to have a Vestry and certain rules that apply.

Missions have Bishop Committee members. Similar to an Independent franchise vs own business. Everyone involved in Sharing activity ☺

Warden's Report - -Andrew Pollard spoke "WE"

Budget discussed.

Question #2 – Will deficit be taken out of principal of endowment or from the interest only? Would it be more frugal to do one or the other?

Jerry Bowersox made a motion to approve the budget, Diane Brant 2nd the motion. Motion passed with all in favor.

Incoming and outgoing Bishop Committee members recognized.

Old business/ New business

Question #3 –What affect will the Primates meeting in London have on us? We are okay just censured, keep up the good work of Jesus!

Motion made by Connie Michell to adjourn to Eucharist, Addy Landro 2nd. Motion passed with all in favor.

EMWC - Balance Sheet - 12/31/2016

Account Name	Debit	Credit
Trinity Main Checking Acct (NW)	\$73,633	
St. Francis Main Checking Acct. (NW)	\$31,395	
Trinity Alms Checking Acct. (NW)	\$2,845	
St. Francis Alms Checking (NW)	736	
Trinity Petty Cash	\$134	
Trinity Endowment (PNC)	\$1,956,299	
Trinity Women Endow. (PNC)	\$27,701	
Trinity Alms Investment (Vanguard)	\$36,841	
St. Francis Co-Mingled Endow. (PNC)	\$74,469	
Downpayment Loan (Scott)	<u>\$10,000</u>	
Accounts Payable		\$5,141
Act Ministry Fund		\$205
Alms Fund (TMC)		\$39,686
Alms Fund (STF)		\$736
Building/Capital Improvement Fund		\$0
Columbarium Funds		\$2,730
Diapers and Such Fund		\$924
Flowers/Decorations (TMC)		\$60
Flowers/Decorations (STF)		\$0
Food Pantry Fund		\$796
Holiday Meals Fund		\$9,042
L. Lemmon Fund		\$3,579
Memorial Fund (TMC)		\$7,951
Memorial Fund (STF)		\$1,669
Music Program Fund		\$85
Nursery		52
Operating Fund (TMC)		\$59,443
Operating Fund (STF)		\$21,473
Pet Pantry		\$1,637
St. Francis Endowment Fund		\$74,469
Trinity Endowment Fund		\$1,956,299
Trinity Women Fund		\$27,922
Trinity Youth Fund		<u>\$154</u>
	<u>\$2,214,053</u>	<u>\$2,214,053</u>

Episcopal Mission of Warren County

Operating Fund Statement of Revenues & Expenditures - December 31, 2016

Operating Revenues	Actual	Budget
Contributions	\$132,395	\$129,650
Loose Plate Income	\$1,469	\$1,300
Other Income	\$17,261	\$10,200
Janet Henry Fund	\$47,137	\$47,696
Income from Endowment	<u>\$97,875</u>	<u>\$116,667</u>
Total Operating Revenue	\$296,137	\$305,513
Expenses		
Administration Expenses	\$20,420	\$18,653
Buildings and Grounds	\$47,226	\$49,649
Ministry	\$62,266	\$68,723
Personnel Salaries and Benefits	<u>\$158,223</u>	<u>\$168,488</u>
Total Operating Expenses	\$288,135	\$305,513

2016 -Episcopal Mission of Warren County's Operating Fund-Detail and 2017 Budget

	2016 Actual	2016 Budget	2017 Budget
Contribution Income - TMC			
Loose Plate	\$1,019	\$1,000	\$1,000
Contributions	\$101,482	\$100,000	\$107,376
Special Days	\$871	\$970	\$970
Other Income(Trusts,votives,dinners)	\$12,930	\$5,500	\$8,500
Total Contribution Income-TMC	\$116,302	\$107,470	\$117,846
From Assets			
Banking Interest	\$24	\$30	\$30
Miscellaneous			
Building Use Income	\$2,665	\$2,700	\$2,700
Transfer from Endowment	\$93,960	\$112,752	\$101,592
Total Income – TMC	\$212,951	\$222,952	\$222,168
Contribution Income - STF			
Loose Plate	\$450	\$300	\$300
Contributions	\$30,913	\$29,650	\$29,795
Special Days	\$240	\$500	\$500
Other Income	\$163	\$250	\$250
Janet Hentry Trust	\$47,137	\$47,696	\$46,459
Total Contribution Income-STF	\$78,903	\$78,396	\$77,304
From Assets			
Banking Interest	\$3	\$0	\$0
Building Use Income	\$365	\$250	\$250
Transfer from Endowment	\$3,915	\$3,915	\$3,598
Total Income – STF	\$83,186	\$82,561	\$81,152
Total Income	\$296,137	\$305,513	\$303,320
Expenses			
Personnel			
Vicar			
Stipend	\$50,685	\$50,685	\$51,192
Housing	\$16,706	\$16,706	\$16,858
Pension	\$13,058	\$13,058	\$13,186
Medical Ins. Alt.	\$6,018	\$6,715	\$7,000
Prof. Exp Reim.	\$2,326	\$3,000	\$3,000
Continuing Ed.	\$1,000	\$1,000	\$1,000
Cell Phone Reim.	\$643	\$643	\$643
SECA	\$5,155	\$5,155	\$5,206
Housing Loan Repayment	\$3,000	\$3,000	\$3,000
Total Vicar	\$98,591	\$99,962	\$101,085
Associate Vicar			
Stipend	\$25,000	\$25,000	\$25,250
Pension	\$6,810	\$6,810	\$6,874
Medical Ins. Alt.	\$3,483	\$3,343	\$3,622
Prof. Exp Reim.	\$2,973	\$3,000	\$3,000
SECA	\$2,601	\$2,601	\$2,626
Diocese Grant Reim.	-\$42,500	-\$34,000	-\$34,000
Total Associate Vicar	-\$1,633	\$6,754	\$7,372
Supply Clergy	\$277	\$500	\$500
Total Clergy	\$97,235	\$107,216	\$108,957

Support Staff	2016 Actual	2016 Budget	2017 Budget
Parish Administrator	\$27,624	\$27,514	\$27,792
Music Director	\$15,450	\$15,450	\$15,605
Sub Total	\$43,074	\$42,964	\$43,397
Staff Benefits			
Staff Insurance	\$11,470	\$10,930	\$12,116
Pension	\$2,476	\$2,476	\$2,501
Sub Total	\$13,946	\$13,406	\$14,617
Employer Expenses			
Payroll Taxes	\$3,119	\$3,287	\$3,320
Workers Comp Insurance	\$623	\$1,414	\$1,428
Payroll Service fees	\$226	\$200	\$200
Sub Total	\$3,968	\$4,901	\$4,948
Personnel Total	\$158,223	\$168,488	\$171,918
Administrative Expenses			
Church Office - TMC			
Communications	\$3,074	\$2,800	\$3,000
Computers/Equip/Software	\$6,503	\$6,500	\$1,000
Offering Envelopes	\$118	\$110	\$120
Office Supplies	\$4,899	\$4,000	\$4,500
Postage & Delivery	\$976	\$1,100	\$1,100
Bank Service Fees	\$42	\$125	\$125
Sub Total	\$15,612	\$14,635	\$9,845
Church Office - STF			
Communications	\$1,508	\$1,650	\$1,650
Offering Envelopes	\$121	\$118	\$125
Office Supplies	\$403	\$0	\$500
Postage & Delivery	\$254	\$350	\$350
Bank Service Fees/Licenses	\$50	\$150	\$150
Sub Total	\$2,336	\$2,268	\$2,775
Total Church Office Expenses	\$17,948	\$16,903	\$12,620
Bishop's Committee			
Diocesan Convention	\$1,982	\$1,500	\$1,500
Retreats	\$490	\$250	\$250
Total Bishop's Committee	\$2,472	\$1,750	\$1,750
Total Administrative Expenses	\$20,420	\$18,653	\$14,370
Buildings and Grounds			
Utilities – TMC	\$8,345	\$10,000	\$10,000
Utilities – STF	\$4,939	\$6,000	\$6,000
Utilities Total	\$13,284	\$16,000	\$16,000
Building Maintenance - TMC			
Alarm Monitoring	\$342	\$345	\$345
Janitorial/Church Supplies	\$715	\$700	\$900
Cleaning Service	\$9,162	\$9,162	\$9,254
Fire Extinguishers	\$0	\$125	\$125
Maintenance Contract	\$1,400	\$700	\$1,400
Sub Total	\$11,619	\$11,032	\$12,024
Building Maintenance - STF			
Janitorial/Church Supplies	\$316	\$400	\$400
Cleaning Service	\$1,224	\$1,440	\$1,440
Fire Extinguishers	\$89	\$100	\$100
Repairs & Maintenance	\$3,838	\$2,500	\$4,000
Sub Total	\$5,467	\$4,440	\$5,940
Building Maintenance Total	\$17,086	\$15,472	\$17,964

Grounds Maintenance - TMC	2016 Actual	2016 Budget	2017 Budget
Grounds Supplies	\$148	\$300	\$300
Shoveling/Weeding	\$676	\$600	\$600
Sub Total	\$824	\$900	\$900
Grounds Maintenance - STF			
Plowing/Mowing	\$600	\$700	\$700
Grounds Maintenance Total	\$1,424	\$1,600	\$1,600
Comprehensive Insurance - TMC	\$9,798	\$10,678	\$11,428
Video Inventory - TMC	\$500	\$500	\$0
Sub Total	\$10,298	\$11,178	\$11,428
Comprehensive Insurance - STF	\$2,981	\$3,249	\$3,476
Video Inventory - STF	\$500	\$500	\$0
Vicarage Real Estate Tax - STF	\$1,653	\$1,650	\$1,700
Sub Total	\$5,134	\$5,399	\$5,176
Building Insurance/Taxes Total	\$15,432	\$16,577	\$16,604
Total Buildings & Grounds	\$47,226	\$49,649	\$52,168
Ministry Areas			
Outreach – TMC			
Diocesan Assessment	\$44,644	\$44,644	\$44,554
Advertising	\$597	\$1,500	\$1,500
Outreach	\$1,450	\$1,450	\$1,450
Sub Total	\$46,691	\$47,594	\$47,504
Outreach – STF			
Diocesan Assessment	\$8,139	\$8,139	\$8,546
Advertising	\$349	\$300	\$300
Alms Fund	\$0	\$2,400	\$0
Outreach	\$131	\$3,000	\$0
Outreach Grant	\$0	\$240	\$0
Sub Total	\$8,619	\$14,079	\$8,846
Outreach Total	\$55,310	\$61,673	\$56,350
Fellowship – TMC	\$745	\$750	\$750
Fellowship – STF	\$1,003	\$1,000	\$1,000
Fellowship Total	\$1,748	\$1,750	\$1,750
Ed/Formation - TMC	\$1,085	\$1,000	\$1,000
Ed/Formation - STF	\$269	\$500	\$500
Education/Formation Total	\$1,354	\$1,500	\$1,500
Worship – TMC			
Music/License Fees	\$652	\$500	\$600
Piano/Instrument Maintenance	\$1,493	\$1,500	\$1,500
Altar Guild Supplies	\$962	\$800	\$800
Sub Total	\$3,107	\$2,800	\$2,900
Worship – STF			
Music/License Fees	\$150	\$150	\$150
Altar Guild Supplies	\$597	\$850	\$850
Sub Total	\$747	\$1,000	\$1,000
Worship Total	\$3,854	\$3,800	\$3,900
Ministry Area Total	\$62,266	\$68,723	\$63,500
Total Expenses	\$288,135	\$305,513	\$301,955

St. Francis - Other Funds

Alms Fund		
Balance - 1/1/2016		\$3,787
Expenses		
Gas/Gas Cards	\$839	
Misc. Assistance	\$472	
Rent/Utilities/Clothing	<u>\$1,740</u>	
Total	\$3,051	
Balance 12/31/2016		\$736
Memorial Fund		
Balance - 1/1/2016		\$1,514
Donations	\$155	
Balance - 12/31/16		\$1,669
Pet Pantry Fund		
Balance - 1/1/2016		\$1,131
Income		
Donations	\$1,235	
Expenses		
Pet Food	<u>\$729</u>	
Balance 12/31/2016		\$1,637
Flowers/Decorations Fund		
Balance-1/1/16		\$66
Income		
Altar Flowers Donations	\$546	
Decorations Donations	<u>\$385</u>	
Total	\$931	
Expenses		
Flowers Expense	\$546	
Decorations Expense	<u>\$451</u>	
Total	\$997	
Balance 12/31/15		\$0
PNC Co-Mingled Endowment Fund		
Balance - 1/1/2016		\$73,044
Income		
Donations	\$1,086	
Interest	\$1,920	
Realized Gain	\$272	
Un-realized Gain	\$2,304	
Total	\$5,582	
Expenses		
Payout to Operating Fund	\$3915	
Management Fees	\$243	
Total	\$4,158	
Balance 12/31/2016		\$74,468

Trinity – Other Funds

ACT Ministry Fund		
Balance- 1/1/2016		\$100
Income - Donations		
	\$605	
Expense		
	<u>\$500</u>	
Balance 12/31/2016		\$205
Alms Fund -Checking Account		
Balance- 1/1/2016		\$2,206
Income		
Donations & 2 nd Sunday Plate	\$937	
Ordination Plate	\$672	
From Alms Fund Investment	<u>\$1,771</u>	
Total	\$3,380	
Expense		
Utilities/Rent Assistance	\$1,476	
Camp Schlr/Other Misc Asst	<u>\$1,265</u>	
Total	\$2,741	
Balance 12/31/2016		\$2,845
Alms Fund -Investment		
Balance- 1/1/2016		\$34,935
Income		
Dividends	\$921	
Net Gain/Loss	<u>\$2,756</u>	
Total	\$3,677	
Expense		
Payouts	<u>\$1,771</u>	
Total	\$1,771	
Balance 12/31/2016		\$36,841
Building/Capital Improv. Fund		
Balance- 1/1/2016		(\$1,116)
Income		
From Oper. Fd Monthly Dist.	\$18,792	
From Operating Fund Bal	<u>\$4,572</u>	
Total	\$23,364	
Expense		
Front Doors	\$6,068	
Music Area	\$8,528	
Stairway Painting	\$1,912	
Roof Repair	\$3,005	
Air Cond. Duct cover work	\$931	
Reg. Main./Rep/Equip.	<u>\$1,804</u>	
Total	\$22,248	
Balance 12/31/2016		\$0
Columbarium Fund		
Balance- 1/1/2016		\$2,730
Balance 12/31/2016		\$2,730

Decoration/Flowers Fund		
Balance- 1/1/2016		\$97
Income		
Altar Flowers Donations	\$630	
Decoration Donations	<u>\$611</u>	
Total		\$1,241
Expense		
Altar Flowers Expense	\$670	
Decoration Expense	<u>\$608</u>	
Total		\$1,278
Balance 12/31/2016		\$60
Diapers & Such Fund		
Balance- 1/1/2016		\$895
Income - Donations	\$1,802	
Expenses	<u>\$1,773</u>	
Balance 12/31/2016		\$924
Food Pantry Fund		
Balance- 1/1/2016		\$446
Income -Fund Raiser	<u>\$350</u>	
Balance 12/31/2016		\$796
Holiday Hot Meals		
Balance- 1/1/2016		\$7,732
Income		
Donations	\$999	
Warren Gives	\$3,428	
Hooktown	<u>\$1,200</u>	
Total		\$5,627
Expense		
Easter Meals	\$774	
Thanksgiving Meals	\$2,133	
Christmas Meals	\$1,185	
New Hot Bags	<u>\$224</u>	
Total		\$4,316
Balance 12/31/2016		\$9,043
L. Lemmon Fund		
Balance- 1/1/2016		\$5,198
Expense - Coaching/Workshop	<u>\$1619</u>	
Balance 12/31/2016		\$3,579
Memorial Fund		
Balance- 1/1/2016		\$6,081
Income		
Donations	<u>\$1870</u>	
Balance 12/31/2016		\$7,951

Music Program Fund		
Balance- 1/1/2016		\$85
Balance 12/31/2016		\$85
Nursery Fund		
Balance- 1/1/2016		\$52
Balance 12/31/2016		\$52
Trinity Endowment at PNC		
Balance 1/1/2016		\$1,959,636
Income		
Interest	\$12,032	
Dividends	\$34,678	
Alternative Invest. Inc	\$3,247	
Other Receipts	\$4,790	
Net Gain/Loss	<u>\$66,693</u>	
Total		\$121,440
Expense		
Management Fees	\$11,988	
Other Disbursements	\$37	
Payouts - Operating Fund	\$93,960	
Payouts -Building	<u>\$18,792</u>	
Total		\$124,777
Balance 12/31/2016		\$1,956,299
Trinity Women's Guild Fund		
Balance- 1/1/2016		\$76
Income		
Scholarship Donations	<u>\$145</u>	
Ending Balance 12/31/2016		\$221
Trinity Women's Guild Investment Fund		
Balance- 1/1/2016		\$25,986
Income		
Interest	\$254	
Dividends	\$472	
Net Gain/Loss	<u>\$1,153</u>	
Total		\$1,879
Expense		
Management Fees	<u>\$164</u>	
Total		\$164
Balance 12/31/2016		\$27,701
Youth Fund		
Balance- 1/1/2016		\$413
Expense	<u>\$259</u>	
Balance 12/31/2016		\$154

Vicar's Annual Report

2016 brought many high points to us in the Episcopal Mission of Warren County. We enjoyed our first joint Annual Meeting, held at our Youngsville location. Our All Hallows Eve festivities brought over 100 people through our doors in Youngsville. We welcomed friends from around the Diocese as we hosted Convention in November. We received or confirmed 6 new members when our Bishop visited us. And we crowned the year with the Ordination of Timothy Dyer to the Priesthood. What a year!

As we turn the page on 2017, we can see much more waiting for us. Last year we included the CAT survey in our work, a survey that yielded a document rich with data and insights into the life of both of our congregations. Our leaders, having met over December and January to review the results and brainstorm some first steps, are excited by all the potential that the CAT survey revealed for us.

Key to our next steps is best organizing ourselves for our work. We have enjoyed many benefits by creating the EMWC, as sharing resources and living more closely into the concept of "one church" has opened our eyes and expanded our possibilities. But the CAT survey makes clear what many have intuited: our two congregations have different callings and serve very different communities.

I believe that we can have the benefits of both our relationship and our unique situations if we organize ourselves more efficiently to pursue our common call to Christ's mission in each of our communities. To that end I am excited to announce that each congregation in the EMWC will be encouraged to form a Congregational Mission Team, whose leaders will be recognized by the Bishop's Committee and given the responsibility of pursuing the mission and promoting the life of each congregation. The Bishop's Committee will support the CMTs by monitoring the finances, policies, and infrastructure of the mission. In this way each congregation can focus more closely on the vital mission and efforts that Christ is calling us towards.

I am also excited to announce an answer to prayers that I have offered ever since arriving here in Warren County 6.5 years ago. To assist the Bishop's Committee in its administrative oversight role, we will now have both a Buildings Committee and a Finance Committee. The Buildings Committee has members of both congregations who will work together to create a yearly maintenance plan, report to the Bishop's Committee, and whose members will serve as point people on the various projects that come with maintaining God's wonderful gifts that are our buildings and grounds. Our Finance Committee will meet periodically to monitor the budget, propose the following year's budget, and work with the staff to maintain our high degree of financial standards.

With these key structural pieces in place, our congregations and staff will be able to turn our attention more completely to the life and ministry of our congregations. We are called to bring the love of Jesus Christ to our communities, using our unique gifts and charisms to bless the communities in which we live. Christ calls us together so that his blessings will be known in our communities. Between our more robust leadership structure and all the positive indicators the CAT survey revealed about both of our congregations, we are sure to see more wonderful things in 2017 for the Episcopal Mission of Warren County!

In Christ,
Matthew

Associate Vicar's Report

My sisters and brothers in Christ,

The past year was full of wonder, excitement, learning and opportunities I would have never dreamed of. However, words cannot express how much it meant sharing my ordination to the priesthood with everyone. It has been a process that has taken 10 years and a lot of work, but it is something that could not have been accomplished without the love and support of all of you. I count this as our accomplishment.

This past year my seminary classes have include Field Education and Systematic Theology I. I have enjoyed these classes, especially theology. The professor is demanding but fair. While I may not enjoy the workload that is assigned, I am at the same time excited to engage the subject of theology, the doctrines of our faith, and the great theologians who have written about it. I have just returned from seminary and I am looking forward to the upcoming semester. This spring my course work will once again include Field education and Systematic Theology II. This June I will be returning to seminary for Field Ed Reflection and Greek. I am also honored to announce that I am one of six seminarians that the Church Divinity School of the Pacific has nominated to attend the Preaching Excellence Program which is sponsored by The Episcopal Preaching Foundation. This program is being held in Richmond, Virginia at the end of May.

While this past year has filled with excitement, I look forward to what the upcoming year will bring. I believe we are in a position to accomplish great things as a church and as children of God. I am humbled each morning as I put my collar on and go to the office. It is an honor and privilege to serve the people and community which makes up the Episcopal Mission of Warren County.

Peace,
Tim+

Altar Guild Report

Altar Guild is an important part of the worship service. Before the service begins Altar Guild members go in and set the table for communion. Afterwards, we wash and put away the linens and silver. We distribute flowers to parish members who are ill, housebound, or who are celebrating special occasions that week.

Thank you to all who answer the call to serve God by getting the church ready for the worship. The dependable people on Altar Guild are greatly appreciated. A special thank you to Dee Stewart for her service as directress and a warm welcome to Mary Lou Campbell our current directress.

We have openings on most of our teams. If you like working behind the scenes and you would like to serve on Altar Guild, please contact Father Matthew or Mary Lou Campbell.

Dee Stewart
Mary Lou Campbell

ACT Ministry

The Episcopal Mission of Warren County began an Anti Child Trafficking (ACT) ministry in the fall of 2015, learning about the horrific lives of child victims of sex trafficking. Because this tragedy is so painful to consider, many of us actively ignored it for years. Through God's Grace our hearts have been opened and we are now committed to help these children. We are praying for vulnerable and trafficked children, educating ourselves, knitting prayer scarves and seeking donations for groups who provide homeless shelters and/or street support for homeless and trafficked children.

We seek God's Holy Spirit to guide us in this ministry, praying that the ministry will expand into even more meaningful service. We dream of educating others so child trafficking will end. Dare we dream of partnering with others in the diocese and in Northwestern PA to help create a shelter or support services for homeless and trafficked children? These dreams require God's Grace and many more committed people, churches, agencies and groups.

Please pray for these children and our ministry. Please knit prayer scarves and donate to our ACT ministry.

We are eager to speak to churches or any other interested groups about Anti Child Trafficking (ACT). Please call me at 814-688-4425. Let's see where God's Grace leads.

Diane Brant

Diapers and Such Ministry Annual Report 2016

In 2016 we had total of 106 recipients. Of those, 62 were new with an average of 8 per month. Our lowest month was February with 0 recipients and highest month was November with 19 receiving help.

In 2016 approximate amount spent on each recipient varies greatly depending on the specific needs and makeup of the recipient's household family sizes ranges from 1 person up to as many as 9 people, with the average being 3 or 4 people per household. It's tough to give a precise dollar amount that fits every recipient also the prices of items change so the purchase price may cause the cost per recipient to be higher or lower than listed. The cost is based on items purchased in November 2016 and included varying quantities of every item DAS distributes.

- Approx. High-end cost per recipient ... about ... \$17.00
 - 2 adults, 2 children (diapers, wipes, pull-ups, rash cream, toilet paper & fem. pads)
- Approx. Low-end cost per recipient ... about \$2.00
 - 1 person household (receiving toilet paper and feminine pads)

Total units distributed

Item	2015 (<i>some data is missing</i>)	2016 (complete data)
Diapers	3	103
Pull-ups	0	31
Wipes	3	92
Diaper Rash Cream	2	66
Feminine Pads	3	42
Feminine Tampons	0	32
Toilet Paper	5	301
Total number of units distributed	16+	667

Other items Diapers and Such distributed for special occasions, circumstances, or on behalf of other ministries.

- Items collected by the hat and mitten ministry are offered to DAS recipients during the winter months. I don't have an exact count, but several children and one Mom picked out items from the hat and mitten ministry basket.
- During the teacher's strike, 3 recipients each with at least one school aged child received food from the food pantry in addition to regular DAS items.
- DAS received some children's books and have been offering those to recipients since around the beginning of the school year and would like to continue to do this when books are available to the ministry for distribution. I don't have an exact count, however a handful of recipients got books to enjoy.
- The idea to offer small gifts of toys to kids in recipient families was spearheaded by a member of Trinity and since December 28th, DAS has been offering the toys to recipients and will continue to hand them out until we run out of toys. Would like to continue this Christmas gift idea in the future if possible.

~Jenn Campbell

(Founder of the Diapers and Such Ministry)

Fellowship/Outreach Report - St. Francis

This has been a fun year at Saint Francis! We enjoyed hosting the annual meeting, the Fat Tuesday party with food music and fun for all.

We gathered for Easter on a Thursday night and made apple sucker twig crosses for all and we carried them through town on Good Friday.

Summer started with the community sale days and we cleaned out our closets and sold hot dogs and goulash lunch to the public for three days! Made many new friends especially as we served free ice cream cones.

August was the annual Corn Fest parade and we loaded up the hay wagon with kids and adults dressed as Corney Cats and paraded through town! The moneys collect went to support the Pet Pantry! Free hot dogs and ice cream for all, in our front lawn, again.

October was Saint Francis Day with blessing of the animals, cookies and beverages! This year we photographed each pet and owner getting blessed and sent them a copy for a small donation to the Pet Pantry.

The last Saturday in October was our Annual Halloween Party, the public enjoyed free pumpkins, carving instruction with Doc Myers, face painting, hot dogs and goulash dinner. After mass we welcomed all back to the gathering hall for a haunted walk down the lane and ice cream sundaes. Our church was filled with new faces, laughter, smiles and something for all ages and a few werewolves and witches attended the mass.

December was filled with the anticipation of the birth of Christ, so we had a baby shower and built the church's Christmas decorations from fresh greens, we drank wine ate cheese and crackers and had much fun on a snowy winters night. A florist from the Jamestown area helped and taught us the art of bow making. There was magic in the air.

Sunday Dec. 18 we hung he greens, and had our traditional tree trimming with special mementoes placed on our tree with a significance to our faith and parish.

Christmas morning we celebrated the Birth of Christ with a community breakfast buffet followed by mass. Giving and love was the theme.

Our Sunday coffee hour has expanded to a breakfast most Sundays and friendly discussion.

Life is good at Saint Francis! We are blessed and so thankful for each other.

Nancy Reynolds

Food Pantry

Our Emergency Food Pantry is generously supplied by our members through food or monetary donations. This last year we were able to assist 23 families in their time of need, giving out over 56 bags of food. That is up from 2015. Thank you!

Holiday Hot Meals Ministry

Our Holiday Hot Meal Program grew even bigger in 2016. Preparations ran smoothly with many helping hands from several churches. The kitchen was buzzing with tons of help. The following are number for each holiday: Easter 246 folks fed, 18 drivers, Thanksgiving 300 folks fed, 25 drivers, and Christmas 374 folks fed, 17 drivers. So much support was given by so many people a proper thank you just isn't enough. All I can say is job well done

Addy Landrio

Operation Christmas Child

Operation Christmas Child was a gigantic success. Trinity delivered 89 boxes to our central location here in Warren. This accomplishment could not be obtained without the support of our church family. I thank you for your efforts to bring joy to a child who may never know Christmas joy. It's never too early to start, look around now, pick things up as you see them, you'll be amazed what you can find. Job Well Done!

Addy Landrio

Jail Ministry

My report of this ministry is one of great joy in Christ Jesus! It's been five years since I started representing Trinity at the Warren Jail, in the women's block. It is still a joint effort as an ecumenical group ministry; Trinity, Praise Fellowship, Roman Catholic and First Church of God. I go almost every Thursday evening with the exclusion of the second Thursday when the night the team from First Church of God ministers. I accompany the Roman Catholic representative, Karen Davis on the fifth Thursday and I also partner with the Praise Fellowship team member, Leslie Ordiway. We are blessed to be a part of God's mission of healing and spreading the gospel. We have seen many prayers answered. Thanks be to God!

We lost Diane Sherman this year, which was a huge blow to the ministry but we have not lost hope for the women who are incarcerated with addiction and sin plaguing their lives. Most of them, by the time they are released are already without family support and have relinquished the rights to their children and must deal with their loss and the hope of being reunited. It is a long road for them and regretfully some don't make it. Drugs kill and take away all sense of one's life! For those reasons alone is why I will never give up on these women. Some do rise up and take the challenge set before them and recover the best they can. A couple of people have taken on Diane's role at the House of Hope, may God bless them for all they do in this ministry of *love and compassion*. If it were not for the House of Hope, we surely would not have a safe place for women to recover and grow in grace and serve the Lord.

Please pray for us as we love what we do and look forward to God's moving in our town, one woman at a time.

Clare Glarner

Episcopal Mission of Warren County



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MinistersAll the members of St. Francis and Trinity
Vicar The Rev. Matthew Scott
Associate Vicar The Rev. Timothy Dyer
Parish AdministratorBarbara Winslow
Music Director Joseph Glarner
MusiciansSteve Chapel, Pat Hesch, Molly Lawson
.....Andrew Pollard, Pat Pollard, Nancy Scott
Bishop's CommitteeBetsy Bowersox, Diane Brant, Lana Creal, Travis Cunningham
..... Debby Hornburg, John John, Gary Landrio, Molly Lawson, Connie Michell
..... Andrew Pollard, Dee Stewart, Charlie Thompson, John Willis
Nursery Hanna Taylor